

## AREAS OF BUDGETARY RISK

The table below identifies areas that have been identified as a budgetary risk within the Community Services revenue and capital budgets.

The revenue budget areas of risk are:

Budget Title	Approved Budget	Risk
<b>Revenue: Private Sector Housing</b>	(£70,000)	The introduction of a new licensing scheme for certain types of Houses in Multiple Occupation commenced on 23 February 2015. In order to achieve the budgeted income for 2015/16 work will need to be undertaken to identify landlords that have failed to apply for a licence.
<b>Revenue: Private Sector Housing</b>	(£20,000)	Fee income for assisting Disabled Facility Grant claimants with regards to preparing specifications, obtaining estimates and engaging contractors was anticipated following the end of Devon Care and Repair contract. The structures to introduce this additional support are still being reviewed.
<b>Revenue : Recycling</b>	£170,160	The budgets include estimated net income from the sale of reclaimed materials amounting to £950k. This income is subject to fluctuations in the market, and can be very volatile.